

SY2025

Student Wellness and Success Allocation = \$280,919.54

Guidance Counselors	Wages	Retirement	Medicare	Medical	Dental	Life	Total	
							266,899.62	56.48%
Nurses/Nurse Aides	Wages	Retirement	Medicare	Medical	Dental	Life	Total	
							89,145.87	18.86%
Family Community Liaisons	Wages	Retirement	Medicare	Medical	Dental	Life	Total	
							116,551.39	24.66%
All Positions							472,596.88	

Using SY2025 contracts eventhough Wellness funding runs on a fiscal year basis (we can do this because this approach ensures carryover gets spent first).
There should be no carryover for SY2025, however.