

SY2026

Student Wellness and Success Allocation = \$234,659.08 as of November #2 Foundation Payment

Guidance Counselors	Wages	Retirement	Medicare	Medical	Dental	Life	Total	
							283,680.05	56.74%
Nurses/Nurse Aides	Wages	Retirement	Medicare	Medical	Dental	Life	Total	
							93,700.37	18.74%
Family Community Liaisons	Wages	Retirement	Medicare	Medical	Dental	Life	Total	
							122,551.33	24.51%
All Positions							499,931.75	

Using SY2026 contracts eventhough Wellness funding runs on a fiscal year basis (we can do this because this approach ensures carryover gets spent first). There should be no carryover for SY2026, however.